

1000 GENERAL FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	18-19	19-20	20-21	21-22	Budget	Rec.	Budget	Change	Budget	Budget
310000 TAXES/ASSESSMENTS										
311010 REAL PROPERTY TAXES	1,031,095	959,049	1,107,022	1,182,017	1,175,899	101%				0 0%
311020 PERSONAL PROPERTY TAXES	7,683	5,959	5,553	8,735	0	***%				0 0%
311021 MOBILE HOME TAXES	4,529	3,401	4,021	3,936	0	***%				0 0%
312000 PENALTY & INT ON DELINQ	3,247	3,121	4,041	6,044	0	***%				0 0%
Group:	1,046,554	971,530	1,120,637	1,200,732	1,175,899	102%	0	0		0 0%
320000 LICENSES AND PERMITS										
322014 ALCOHOL TAX-CATERING				9,835	0	***%				0 0%
Group:				9,835	0	***%	0	0		0 0%
330000 INTERGOVERNMENTAL REVENUES										
331045 HAVA GRANT		25,469			0	0%				0 0%
331080 FOREST SERVICE LAW	1,754	3,195			0	0%				0 0%
333020 TAYLOR GRAZING ACT	1,007	1,049	1,098	1,275	1,200	106%	1200			0 0%
334010 CRIME CONTROL	16,300	22,260	4,580		0	0%				0 0%
334040 STATE AID TO	5,269	654	663	658	700	94%	650			0 0%
335005 ALCOHOL REHAB	8,207	9,274	17,264	24,585	10,592	232%	19000			0 0%
335010 LIQUOR TAX APPORTIONMENT	100		600		0	0%				0 0%
335011 STEP for DEPUTIES	100		25		0	0%				0 0%
335025 DUI TASK FORCE	900		600	1,747	0	***%	750			0 0%
335075 VIDEO POKER ASSESSMENT	600	600	450	625	500	125%	500			0 0%
335230 STATE ENTITLEMENT SHARE	224,636	229,422	233,922	238,364	236,570	101%	247736			0 0%
Group:	258,873	291,923	259,202	267,254	249,562	107%	0	268836	0	0 0%
340000 CHARGES FOR SERVICES										
341025 CO ATTORNEY SALARY SHARE	72,294	72,633	72,367	77,467	77,467	100%	77528			0 0%
341041 CLERK & RECORDER'S FEES	28,971	30,401	48,427	39,998	40,000	100%	37500			0 0%
341042 ELECTION FEES	170	20		387	1,000	39%	500			0 0%
341060 COUNTY TREASURER'S FEES	21,989	24,748	26,737	27,164	25,000	109%	27000			0 0%
342010 INMATE PHONES	342	540	470	235	500	47%	250			0 0%
342011 SHERIFF'S FEES	2,388	6,506	2,584	2,260	3,000	75%	2500			0 0%
342012 BOARD OF PRISONERS	18,419	13,346	8,892	22,421	20,000	112%	20000			0 0%
342013 CITY/COUNTY/FS SHERIFF'S	123,364	104,345	126,875	153,032	133,544	115%	136215			0 0%
342030 CONCEALED WEAPONS PERMITS	1,875	3,875	4,340	2,575	4,000	64%	3000			0 0%
344036 SUBDIVISION REVIEWS	3,375	3,525	6,100	4,000	4,000	100%	4000			0 0%
Group:	273,187	259,939	296,792	329,539	308,511	107%	0	308493	0	0 0%
350000 COST OF PROSECUTION										
351011 JP COURT FINES	32,027	24,757	23,728	22,858	25,000	91%	22000			0 0%
351012 JP CIVIL FEES	2,020	1,860	1,900	1,060	2,000	53%	1500			0 0%
351015 JP VIC & WIT ADV	3,076	2,555	2,857		0	0%				0 0%
351022 CLERK OF COURT SURCHARGE	30	75	15	45	75	60%	50			0 0%
351023 DIST CRT VIC & WIT ADV	450	325	392		400	0%	200			0 0%
Group:	37,603	29,572	28,892	23,963	27,475	87%	0	23750	0	0 0%

GRANITE COUNTY
Revenue Budget Report -- MultiYear Actuals
For the Year: 2022 - 2023

1000 GENERAL FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	18-19	19-20	20-21	21-22	Budget	Rec.	Budget	Change	Budget	Budget	
	21-22	22-23	22-23	22-23							
360000 MISCELLANEOUS REVENUES											
360000 MISCELLANEOUS REVENUES	13,457	11,880	19,955	3,864	15,000	26%	8000			0	0%
361000 RENTS/LEASE			400	4,800	4,800	100%	9300			0	0%
365000 MACO SAFETY CONTRIBUTIONS	1,511	1,517			1,500	0%				0	0%
Group:	14,968	13,397	20,355	8,664	21,300	41%		0	17300	0	0%
370000 INVESTMENT AND ROYALTY EARNINGS											
371010 INVESTMENT EARNINGS	113,120	77,937	14,742	19,872	20,000	99%	20000			0	0%
Group:	113,120	77,937	14,742	19,872	20,000	99%		0	20000	0	0%
380000 OTHER FINANCING SOURCES											
382010 SALE OF FIXED ASSETS	403	1,250		2		0 ***%				0	0%
383000 INTERFUND OPERATING	419,818	446,934	429,365	444,132	459,980	97%	483979			0	0%
Group:	420,221	448,184	429,365	444,134	459,980	97%		0	483979	0	0%
Fund:	2,164,526	2,092,482	2,169,985	2,303,993	2,262,727	102%		0	0	0	0%

1122358

HB124 ENTITLEMENT

		\$103,898.60		<u>SB372 & SB TOTAL</u>	
1000 GENERAL	\$114,307.27	0.379135770697	\$39,391.68	\$4,497.82	\$43,889.50
1000 GEN/POOR	\$3,707.85	0.012298242862	\$1,277.77	\$0.00	\$1,277.77
1000 GEN/DEBT	\$11,784.34	0.039086445053	\$4,061.03	\$0.00	\$4,061.03
1000 GEN/NH LEVY	\$36,869.60	0.122289546511	\$12,705.71	\$0.00	\$12,705.71
2110 ROAD	\$66,584.94	0.220849754733	\$22,945.98	\$1,814.51	\$24,760.49
2130 BRIDGE 18.64			\$0.00		\$1,134.19
2140 WEED	\$2,709.43	0.008986671025	\$933.70	\$121.69	\$1,055.39
2160 FAIR	\$540.65	0.001793234625	\$186.31	\$18.25	\$204.56
2170 AIRPORT	\$771.55	0.002559086608	\$265.89	\$27.99	\$293.88
2180 DISTRICT CT	\$6,816.77	0.022609947273	\$2,349.14	\$301.19	\$2,650.33
2190 COMP INS	\$11,941.23	0.039606819751	\$4,115.09	\$391.86	\$4,506.95
2230 PBURG AMB	\$1,183.30	0.003924784114	\$407.78	\$55.25	\$463.03
2235 DRUM AMB	\$831.71	0.002758626042	\$286.62	\$57.40	\$344.02
2250 CO PLAN			\$0.00		\$127.17
2270 HEALTH	\$4,444.95	0.014743065283	\$1,531.78	\$255.56	\$1,787.34
2271 SANITARIAN	\$1,907.19	0.006325791444	\$657.24	\$211.75	\$868.99
2280 SENIOR CIT	\$1,768.97	0.005867341634	\$609.61	\$109.52	\$719.13
2290 EXT	\$5,131.70	0.017020886200	\$1,768.45	\$301.19	\$2,069.64
2370 PERS	\$5,775.37	0.019155818838	\$1,990.26	\$399.16	\$2,389.42
2371 HEALTH INS	\$11,608.83	0.038504311309	\$4,000.54	\$276.85	\$4,277.39
2372 PERM HEALTH 22.64			\$0.00		\$1,377.58
2860 COAL TAX	\$3,201.78	0.010619703610	\$1,103.37	\$0.00	\$1,103.37
2960 DISASTER	\$593.61	0.001968893010	\$204.57	\$0.00	\$204.57
7202 PBURG CEM	\$4,105.67	0.013617737172	\$1,414.86	\$204.95	\$1,619.81
7204 DRUM CEM	\$3,965.31	0.013152189383	\$1,366.49	\$192.29	\$1,558.78
7207 VALLEY FIRE	\$222.23	0.000737095220	\$76.58	\$387.74	\$464.32
7350 SOIL CONS	\$720.04	0.002388237601	\$248.13	\$0.00	\$248.13
7370 HOSP DIST 32.54					\$1,979.96
7375 DRUMM LIBRARY					\$181.19
7853 DRUMM LIGHTING					\$34.46
7856 PBURG FIRE HALL					\$81.43
TOTAL	\$301,494.29	0.999999999997	\$103,898.60		

61934.01
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4
247,736.01

TOTAL \$118,439.55

\$9,624.97

County Attorney Distribution to Counties per 7-4-2502(3)

Health Insurance 50% State Share

Includes 17.32 % Benefits in FY 2022 and 17.42% in FY 2023

2023 Biennium [Link to check status of CA](#)

Benefits-FY22 Benefits-FY23

7.65%	7.65%
8.97%	9.07%
0.70%	0.70%
17.32%	17.42%

COUNTY	FY 2022		FY 2022			FY 2023				FY22 Payment per Quarter		
	Hours pay period	State's Share	FY 2022 85%	FY 2022 FICA 7.65%	FY 2022 Health Insurance	FY 2023 85%	FY 2023 FICA 7.65%	FY 2023 Health Insurance	FY 2023 Total			
			of DCJ Salary \$142,683	WC. 67%	\$12,648	Total	of DCJ Salary \$142,683	WC. 67%	\$12,648		Total	
Beaverhead	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Big Horn	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Blaine	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Broadwater	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Carbon	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Carter	40	25.0%	30,320	5,251	3,162	38,734	30,320	5,282	3,162	38,764	9,690.98	
Cascade	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Chouteau	64	40%	48,512	8,402	5,059	61,974	48,512	8,451	5,059	62,022	15,505.56	
Custer	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Daniels	40	25%	30,320	5,251	3,162	38,734	30,320	5,282	3,162	38,764	9,690.98	
Dawson	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Deer Lodge	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Fallon	60	38%	45,480	7,877	4,743	58,100	45,480	7,923	4,743	58,146	14,536.46	
Fergus	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Flathead	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Gallatin	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Garfield	40	25%	30,320	5,251	3,162	38,734	30,320	5,282	3,162	38,764	9,690.98	
Glacier	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Golden Valley	40	25%	30,320	5,251	0	35,572	30,320	5,282	0	35,602	8,900.48	
Granite	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Hill	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Jefferson	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Judith Basin	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Lake	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Lewis & Clark	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Liberty	60	38%	45,480	7,877	4,743	58,100	45,480	7,923	4,743	58,146	14,536.46	
Lincoln	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Madison	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
McCone	40	25%	30,320	5,251	3,162	38,734	30,320	5,282	3,162	38,764	9,690.98	
Meagher	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Mineral	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Missoula	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Musselshell	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Park	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Petroleum	40	25%	30,320	5,251	3,162	38,734	30,320	5,282	3,162	38,764	9,690.98	
Phillips	48	30%	36,384	6,302	3,794	46,480	36,384	6,338	3,794	46,517	11,629.17	
Pondera	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Powder River	40	25%	30,320	5,251	3,162	38,734	30,320	5,282	3,162	38,764	9,690.98	
Powell	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Prairie	60	38%	45,480	7,877	4,743	58,100	45,480	7,923	4,743	58,146	14,536.46	
Ravalli	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Richland	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Roosevelt	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Rosebud	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Sanders	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Sheridan	40	25%	30,320	5,251	3,162	38,734	30,320	5,282	3,162	38,764	9,690.98	
SilverBow	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Stillwater	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Sweet Grass	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Teton	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Toole	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Treasure	40	25%	30,320	5,251	3,162	38,734	30,320	5,282	3,162	38,764	9,690.98	
Valley	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Wheatland	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
Wibaux	40	25%	30,320	5,251	3,162	38,734	30,320	5,282	3,162	38,764	9,690.98	
Yellowstone	80	50%	60,640	10,503	6,324	77,467	60,640	10,564	6,324	77,528	19,381.95	
TOTAL				521,469	310,825	3,843,083		3,010,790	524,480	310,825	3,846,094	961,523.36

Health Insurance		
Month	FY22	FY23
July	1054	1054
August	1054	1054
September	1054	1054
October	1054	1054
November	1054	1054
December	1054	1054
January	1054	1054
February	1054	1054
March	1054	1054
April	1054	1054
May	1054	1054
June	1054	1054
Total	12648	12648
	50%	6324
		6324

4.3 Training: The Town may request that special or particular law enforcement training be made available to officers providing services to the Town. Requests for training must be first approved by the Sheriff. Training funds will not be expended without prior approval in each case. The Town shall pay training fees at actual cost. The lodging, meals and transportation shall be paid pursuant to the guidelines set forth in Montana Codes Annotated.

(5)
LIABILITY

5.1 County: The County agrees to continue carrying the necessary liability insurance for all actions required hereunder. The County agrees to indemnify and hold the Town harmless of any liability arising out of the conduct of the County or its officers under this agreement. The Town agrees to indemnify and hold the County harmless of any liability arising out of the Town's conduct under this agreement. The Town shall assume liability for its own actions.

5.2 Indemnity: The Town shall not be held liable for any indemnity to any county officer or employee for injury or sickness arising out of employment in providing general law enforcement to the Town.

(6)
PERSONNEL

6.1 Employee Status: All persons employed by the Sheriff in providing law enforcement services to the Town shall be county officers or employees that are fully qualified and trained as prescribed by Montana Code Annotated. They shall not have any benefits, status or rights of Town employment.

6.2 Payment of Employees: The Town shall not be held liable for the direct payment of salaries, wages or other compensation to county officers or employees that provide general law enforcement services to the Town.

Pburg

FY20	82859
FY21	84516.18
FY22	86206.50
FY23	87930.63

(7)
FEES

7.1 Amount of Fees: The Town shall pay the sum of \$82,859 for fiscal year 2019-2020, which amount represents an increase of two percent (2%) over the fees paid by the Town in the 2018-2019 fiscal year. The amount of the fee, and of the quarterly payments described in paragraph 7.2, shall increase by two percent (2%) in each of the remaining fiscal years of the agreement.

- 7.2 Manner of Payment: The Town shall make payment to the County in quarterly installments in the amount of \$20,714.75 per quarter for fiscal year 2019-2020. The quarterly payment will be increased by two percent (2%) in each of the remaining fiscal years of this agreement. Payments shall be made by the Town to the County on or before the last day of September, December, March, and June of each fiscal year. The fee for each year shall be paid in full on or before June 30th, the end of the County fiscal year.

(8)

TERM AND AMENDMENT

- 8.1 This agreement shall take effect on July 1, 2019 and shall continue through June 30, 2023.
- 8.2 This agreement may be amended at any time. All amendments shall be in writing, executed by the parties, and filed in the office of the Granite County Clerk & Recorder as required by Mont. Code Ann. § 7-11-107 (2017) and the Office of the Montana Secretary of State as required by law.

(9)

TERMINATION AND NOTICE

- 9.1 This agreement may be terminated by either party upon giving ninety (90) days written notice before the end of the contract term.
- 9.2 The agents and addresses for all notices to be made are:

County: Chair, Granite County Commission
P.O. Box 925
Philipsburg, MT 59858

Town: Mayor, Town of Philipsburg
P.O. Box 339
Philipsburg, MT 59858

Sheriff: Granite County Sheriff
P.O. Box 188
Philipsburg, MT 59858

- 4.3 Training: The Town may request that special or particular law enforcement training be made available to officers providing services to the Town. Requests for training must be first approved by the Sheriff. Training funds will not be expended without prior approval in each case. The Town shall pay training fees at actual cost. The lodging, meals and transportation shall be paid pursuant to the guidelines set forth in Montana Codes Annotated.

(5)
LIABILITY

- 5.1 County: The County agrees to continue carrying the necessary liability insurance for all actions required hereunder. The County agrees to indemnify and hold the Town harmless of any liability arising out of the conduct of the County or its officers under this agreement. The Town agrees to indemnify and hold the County harmless of any liability arising out of the Town's conduct under this agreement. The Town shall assume liability for its own actions.
- 5.2 Indemnity: The Town shall not be held liable for any indemnity to any county officer or employee for injury or sickness arising out of employment in providing general law enforcement to the Town.

(6)
PERSONNEL

- 6.1 Employee Status: All persons employed by the Sheriff in providing law enforcement services to the Town shall be county officers or employees that are fully qualified and trained as prescribed by Montana Code Annotated. They shall not have any benefits, status or rights of Town employment.
- 6.2 Payment of Employees: The Town shall not be held liable for the direct payment of salaries, wages or other compensation to county officers or employees that provide general law enforcement services to the Town.

Drummond

FY21 46409.76
 FY22 47337.96
 FY23 48284.72
 FY24 49250.41

(7)
FEES

- 7.1 Amount of Fees: The Town shall pay the sum of \$46,409.76 for fiscal year 2020-2021, which amount represents an increase of two percent (2%) over the fees paid by the Town in the 2019-2020 fiscal year. The amount of the fee, and of the quarterly payments described in paragraph 7.2, shall increase by two percent (2%) in each of the remaining fiscal years of the agreement.

FY22 4 quarterly payments of \$11,834.49

- 7.2 Manner of Payment: The Town shall make payment to the County in quarterly installments in the amount of \$11,602.44 per quarter for fiscal year 2020-2021. The quarterly payment will be increased by two percent (2%) in each of the

remaining fiscal years of this agreement. Payments shall be made by the Town to the County on or before the last day of September, December, March, and June of each fiscal year. The fee for each year shall be paid in full on or before June 30th, the end of the County fiscal year.

(8)

TERM AND AMENDMENT

- 8.1 This agreement shall take effect on July 1, 2020 and shall continue through June 30, 2024.
- 8.2 This agreement may be amended at any time. All amendments shall be in writing, executed by the parties, and filed in the office of the Granite County Clerk & Recorder as required by Mont. Code Ann. § 7-11-107 (2019) and the Office of the Montana Secretary of State as required by law.

(9)

TERMINATION AND NOTICE

- 9.1 This agreement may be terminated by either party upon giving ninety (90) days written notice before the end of the contract term.
- 9.2 The agents and addresses for all notices to be made are:

County: Chair, Granite County Commission
P.O. Box 925
Philipsburg, MT 59858

Town: Mayor, Town of Drummond
P.O. Box 195
Drummond, MT 59832

Sheriff: Granite County Sheriff
P.O. Box 188
Philipsburg, MT 59858

TRANSFER OUT OF PERS & HEALTH FOR MONTH ENDING 7/22

<u>FUND NAME</u>	<u>RETIREMENT</u>	<u>HEALTH</u>
COMMISSIONERS	<u>377.43</u>	<u>2113.36</u>
ATTORNEY	<u>1191.66</u>	<u>2304.00</u>
JP	<u>350.92</u>	<u>3218.50</u>
CLERK & RECORDER	<u>1255.79</u>	<u>4608.00</u>
TREASURER	<u>1137.13</u>	<u>3458.50</u>
ELECTIONS	<u>15.87</u>	<u>-</u>
JANITOR	<u>196.78</u>	<u>1152.00</u>
SUP OF SCHOOLS	<u>11.71</u>	<u>-</u>
SHERIFF DEPT	<u>6302.75</u>	<u>121637.20</u>
ABOVE TOTAL	<u>10840.04</u>	<u>29491.56</u>
DISTRICT COURT	<u>674.47</u>	<u>2306.50</u>
TRANS OUT OF PERS (2370) AND HEALTH (2371) TOTAL	<u>11514.50</u>	<u>31798.06</u>

TRANSFER INTO REVENUE 383000

1000 GENERAL FUND	<u>40331.60</u>	X12
2180 DISTRICT COURT	<u>2980.97</u>	483979

EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	%	
		18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Budget	
410110	COMMISSIONERS											
100	SALARIES	62,328	64,996	65,831	54,356	65,820	83%	66069			0	0%
110	ADMIN ASSISTANT SALARY	43,980	46,545	39,383		0	0%	—			0	0%
111	OTHER SALARIES	5,265	4,644	3,627	1,393	1,891	74%	—			0	0%
140	FICA	8,462	8,812	8,180	4,254	5,180	82%	5318			0	0%
141	UE	264	179	155	6	9	67%	—			0	0%
142	WC	942	575	771	374	475	79%	450			0	0%
143	RETIREMENT	9,430	10,119	8,951	3,702	4,418	84%	4499			0	0%
144	INSURANCE	37,239	37,031	37,489	19,460	17,164	113%	21609			0	0%
200	SUPPLIES	13,733	14,639	13,836	8,823	15,000	59%	15000			0	0%
330	PUB, SUBSCRIPT & DUES	8,308	8,438	6,550	6,907	8,500	81%	8500			0	0%
350	PROFESSIONAL SERVICES	343	180		580	20,000	3%	20000			0	0%
370	TRAVEL	3,088	3,285	1,601	267	3,000	9%	1500			0	0%
Account:		193,382	199,443	186,374	100,122	141,457	71%		0	0	0	0%

142945

Rising Sun Expert Witness 15,000

Please return by June 10th

Signature _____

ANNUAL BUDGET PERSONNEL SERVICE WORKSHEET
 COMMISSIONERS AND ADMINISTRATIVE ASSISTANT SALARIES FY23

NAME	23 SALARY	LONG	SALARY	80%	MILEAGE	457(60%)	SUTA	W/COMP	INS	PERS	FICA&ME	TOTAL
C HINKLE	\$26,224.95	\$830.57	\$27,055.52	\$21,644.42	\$1,105.00			\$129.87	\$7,894.40	\$1,941.50	\$1,740.33	\$34,455.52
B MCLURE	\$26,224.95	\$357.61	\$26,582.56	\$21,266.05		\$240.00		\$127.60	\$2,562.40		\$1,626.85	\$25,822.90
S ADLER	\$26,224.95	\$2,722.80	\$28,947.75	\$23,158.20	\$2,340.00	\$240.00		\$192.00	\$11,152.00	\$2,077.29	\$1,950.61	\$41,110.10
SUBTOTAL			\$82,585.83	\$66,068.66	\$3,445.00	\$480.00	\$0.00	\$449.46	\$21,608.80	\$4,018.79	\$5,317.80	\$101,388.52

TOTAL RET
\$4,498.79



EXHIBIT "A"
SPECIFIC TASK ORDERS

July 18, 2022

Granite County
220 North Sansome
PO Box 925
Helena, MT 59858-0925
Attn: Commissioners

**Re: Task Order No. 6– Rising Sun Estates Expert Witness
Granite County On-Call Engineering Services
Great West Engineering Project No. 1-20170**

Dear Commissioners:

This letter constitutes *Task Order No. 6* to our *Agreement for Professional Services* dated August 13, 2020, for the above-referenced Project. Great West's scope of services, schedule of fees, and schedule for completion of these services ("Services") are as follows:

Great West Engineering's Senior Engineer (Bob Church) will serve as an expert witness for the Rising Sun Estates Fire Suppression Pond project. Specifically, Bob will conduct a site visit to familiarize himself with the project area and collect data required for analysis. Great West's survey crew will complete a topographic survey, using GPS and sonar, to map the volume of water in the pond. Bob will consult with Fire Chief Fred Bjorklund and other stakeholders and develop a short memo (2-3 pages) based on findings.

Testimony in Court or deposition time are not included in this scope of services. Those serves can be amended to this task order upon request; it should be noted that our rates will increase 1.5 times should court testimony or deposition be required.

As compensation for these Services, Client shall pay Great West at hourly rates according to the Schedule of Billing Rates, plus expenses, for an estimated total amount up to \$15,000, as determined by the Consultant Agreement. This amount cannot be exceeded without Client's prior written approval.

Please have an authorized representative sign both originals of this letter and return one executed original to Great West at the following address:

Great West Engineering, Inc.
2501 Belt View Drive
Helena, MT 59601



Acknowledgment. This *Task Order No. 6* is agreed to by the parties, is effective as of the date of this letter, and becomes a part of the Agreement for Professional Services between the parties, which is dated August 13, 2020.

GREAT WEST ENGINEERING, INC.



Jeremiah Theys, PE

Business Unit Manager

GRANITE COUNTY

Authorized Name, Title

Date

EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	%	
		18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Budget	
410300	COUNTY ATTORNEY											
100	SALARIES	97,786	101,085	103,987	88,365	106,145	83%	112362			0	0%
110	ADMIN ASSISTANT SALARY	36,395	38,713	39,665	33,696	40,373	83%	42796			0	0%
111	OTHER SALARIES	3,487	2,119	3,820	3,771	3,802	99%	3973			0	0%
112	CRIME CONTROL SALARIES	14,150	14,486	15,572		0	0%				0	0%
140	FICA	10,815	11,122	11,356	8,589	11,499	75%	12174			0	0%
141	UE	289	194	212	169	219	77%	232			0	0%
142	WC	1,276	764	1,174	842	868	97%	796			0	0%
143	RETIREMENT	13,346	13,989	14,571	11,327	13,933	81%	14874			0	0%
144	INSURANCE	27,045	27,624	27,626	23,040	27,880	83%	27880			0	0%
200	SUPPLIES	3,583	4,113	2,888	2,876	5,000	58%	5,000			0	0%
201	OTHER SUPPLIES	5,040	6,000	472		1,000	0%				0	0%
330	PUB, SUBSCRIPT & DUES	1,220	1,245	1,825	1,395	2,000	70%	2,000			0	0%
350	PROFESSIONAL SERVICES	2,277	2,976	3,563	668	5,000	13%	5,000			0	0%
370	TRAVEL	867	996	1,414	976	1,500	65%	1,500			0	0%
398	SPECIAL COUNCIL				1,766	2,000	88%	2,000			0	0%
940	VEHICLES/MACHINERY/EQUIPM	3,322				0	0%	0			0	0%
Account:		220,898	225,426	228,145	177,480	221,219	80%	0	0		0	0%

230587

Signature _____

Blair C. Bush

Please return by June 10th

ANNUAL BUDGET PERSONNEL SERVICE WORKSHEET
 COUNTY ATTORNEY SALARIES FY23

23 SALARY	LONG	TOTAL SL	457	SUTA	W/COMP	INS	PERS	FICA&ME	TOTAL
CO ATTY (100)	\$7,676.90	\$112,361.96	\$300.00	\$0.00	\$674.17	\$13,940.00	\$10,078.87	\$8,595.69	\$145,950.69
SUBTOTAL		\$112,361.96	\$300.00	\$0.00	\$674.17	\$13,940.00	\$10,078.87	\$8,595.69	\$145,950.69

WAGE STEP	HOURS	TOTAL SL	SUTA	W/COMP	INS	PERS	FICA&ME	TOTAL
CLAUDETTE (110) \$20.37	2080	\$42,796.00	\$213.98	\$111.27	\$13,940.00	\$3,838.80	\$3,273.89	\$64,473.94
Part-time 290 (111) \$13.65	290	\$3,972.04	\$17.87	\$10.33		\$356.29	\$303.86	\$4,660.39

TOTAL		\$159,130.00	\$600.00	\$231.85	\$795.77	\$27,880.00	\$14,273.96	\$12,173.45	\$215,085.03
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TOTAL RET
 \$14,873.96

EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Budget
410340	J P #1										
100	SALARIES	24,663	25,432	25,945	22,045	28,255	78%	29811		0	0%
110	ADMIN ASSISTANT SALARY	16,584	15,666	16,090	13,876	17,374	80%	25536		0	0%
140	FICA	2,686	2,237	2,248	1,599	3,491	46%	4234		0	0%
141	UE	89	55	58	62	86	72%	124		0	0%
142	WC	371	262	247	196	243	81%	239		0	0%
143	RETIREMENT	3,562	3,552	3,690	3,186	4,047	79%	5115		0	0%
144	INSURANCE	26,844	27,624	27,626	23,040	27,880	83%	29032		0	0%
200	SUPPLIES	2,968	2,456	2,534	1,293	4,000	32%	3000		0	0%
370	TRAVEL	873	1,359	666	1,503	2,500	60%	2000		0	0%
394	JURY & WITNESS FEES	1,056	108	583	227	1,000	23%	1000		0	0%
	Account:	79,696	78,751	79,687	67,027	88,876	75%		0	0	0

100,091

Please return by June 10th

Signature Debbie Gratzke

ANNUAL BUDGET PERSONNEL SERVICE WORKSHEET
JUSTICE OF THE PEACE SALARIES FY23

	23 SALARY	Long	TOTAL SL	457	SUTA	W/COMP	INS	PERS	FICA&ME	TOTAL
DEBBIE	\$25,224.95	\$2,722.41	\$27,947.36			\$167.68	\$13,940.00	\$2,506.88	\$2,137.97	\$46,699.90
Relief Judge	\$1,863.20		\$1,863.20		\$8.38	\$4.84		\$167.13	\$142.53	\$2,186.09
			\$29,810.56	\$0.00	\$8.38	\$172.53	\$13,940.00	\$2,674.01	\$2,280.51	\$48,885.99
Jamie			GROSS	SUTA	W/COMP	INS	PERS	FICA&ME	TOTAL	
Barb			\$18,240.00	\$150.00	\$47.42	\$13,940.00	\$1,636.13	\$1,395.36	\$35,490.99	
(training/payout)			\$4,640.00	\$20.88	\$12.06	\$1,152.00	\$416.21	\$354.96	\$6,596.11	
Relief Clerk			\$2,656.00	\$11.95	\$6.91		\$238.24	\$203.18	\$3,116.28	
TOTAL			\$55,346.56	\$150.00	\$238.92	\$29,032.00	\$4,964.59	\$4,234.01	\$94,089.38	

TOTAL RET
\$5,114.59

110 = 25536

relief judge at 80hrs @\$23.29
relief clerk budgeted at 2 days/mo

FY23 budget Jamie at 1140 hrs to accommodate holidays

EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Budget
410361	SPECIAL COUNCIL										
350	PROFESSIONAL SERVICES	1,305		1,543	4,605	10,000	46%	10000		0	0%
	Account:	1,305		1,543	4,605	10,000	46%		0	0	0%

10000

Please return by June 10th

Signature _____

EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	%	
		18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Budget	
410500	CLERK & RECORDER											
100	SALARIES	88,763	85,659	89,249	108,348	130,073	83%	141,278			0	0%
111	OTHER SALARIES	15,989	11,492	14,745	14,055	19,364	73%	20,397			0	0%
140	FICA	7,952	7,038	7,527	8,960	11,432	78%	12,369			0	0%
141	UE	302	175	199	365	449	81%	492			0	0%
142	WC	880	516	704	783	948	83%	901			0	0%
143	RETIREMENT	9,648	8,023	8,842	11,598	14,105	82%	15,403			0	0%
144	INSURANCE	34,234	36,653	36,592	46,056	55,760	83%	55,760			0	0%
200	SUPPLIES	8,606	8,326	7,546	7,745	8,000	97%	9,000			0	0%
357	PROFESSIONAL SVCS - TITLE	1,335				200	0%	200			0	0%
390	OTHER PURCHASED SERVICES/		7,821	7,579	5,900	8,000	74%	9,000			0	0%
900	CAPITAL OUTLAY	1,372				0	0%				0	0%
	Account:	169,081	165,703	172,983	203,810	248,331	82%		0	0	0	0%
												264,800

Please return by June 10th

Signature _____

ANNUAL BUDGET PERSONNEL SERVICE WORKSHEET
CLERK & RECORDER/ASSESSOR SALARIES FY23

	23 SALARY	ASC5%C&R	LONG/DEPINC	TOTAL SL	457	SUTA	W/COMP	INS	PERS	FICA&ME	TOTAL
SARAH GRAHAM	\$48,449.89	\$2,422.49	\$1,661.15	\$52,533.53	\$300.00	\$206.03	\$315.20	\$13,940.00	\$4,712.26	\$4,018.82	\$75,819.80
BECKY SMITH	\$43,604.90	\$2,180.24		\$45,785.14	\$300.00	\$193.31	\$274.71	\$13,940.00	\$4,106.93	\$3,502.56	\$68,115.37
BILLIE ANN KULASKI	\$40,373.29	\$2,018.66	\$566.40	\$42,958.35	\$300.00	\$193.31	\$257.75	\$13,940.00	\$3,853.36	\$3,286.31	\$64,789.09
SUBTOTAL				\$141,277.02	\$900.00	\$399.35	\$847.66	\$41,820.00	\$12,672.55	\$10,807.69	\$208,724.27

	WAGE	STEP	HOURS	TOTAL SL	SUTA	W/COMP	INS	PERS	FICA&ME	TOTAL
SUE ANTONIOLI (111)	\$15.69		1300	\$20,397.00	\$91.79	\$53.03	\$13,940.00	\$1,829.61	\$1,560.37	\$37,871.80

TOTAL				\$161,674.02	\$491.13	\$900.69	\$55,760.00	\$14,502.16	\$12,368.06	\$246,596.07
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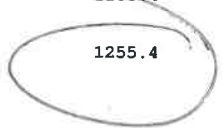
TOTAL RET
\$15,402.16

07/28/22
08:24:28

GRANITE COUNTY
Employee Hours Listing
For Payrolls from 08/01/21 to 07/31/22

Page: 1 of 1
Report ID: P290

Employee		REG	SICK	VACA	HOL	Total
ANTONIOLI, SUSAN	(9160)	1076.0	96.0	48.0	35.4	1255.4
	Total	1076.0	96.0	48.0	35.4	1255.4



410500
410110
410120

Funds 1000-1000, Objects 390-390, Accounts 410500-410500

Fund/ Account / Doc/Line #	Description	Vendor/Receipt From	Acct. Period	Debit	Credit
1000 GENERAL FUND					
410500 CLERK & RECORDER					
390 OTHER PURCHASED SERVICES/CONTRACTS					
CL 21906 1	025-260091 IDOC WEB HOSTING C&R	TYLER TECHNOLOGIES	8/19	1,260.00	
CL 22113 1	025-275408 E-RECORDING SUPPORT & MAINT	TYLER TECHNOLOGIES	10/19	211.68	
CL 22113 2	025-275408 IDOC SUPPORT & MAINTENANCE	TYLER TECHNOLOGIES	10/19	756.00	
CL 22237 1	025-79006 DOC PRO BASE MODULE	TYLER TECHNOLOGIES	11/19	4,269.85	
CL 22954 1	025-297001 WEB HOSTING-IDOC	TYLER TECHNOLOGIES	5/20	1,323.00	
CL 23155 1	12951874 WORK COMP EXPENSE CONSTANT	MONTANA STATE FUND	7/20	190.29	
CL 23271 1	025-307314 DCOPRO MIGRATION-C&R	TYLER TECHNOLOGIES	8/20	500.00	
CL 23506 1	025-312796 DOCUPRO & IDOC SUPPORT-CR	TYLER TECHNOLOGIES	10/20	1,016.06	
CL 23602 1	025-314734 DOC PRO BASE MODULE-CR	TYLER TECHNOLOGIES	11/20	4,483.34	
CL 24331 1	025-336783 DOC PRO-C&R	TYLER TECHNOLOGIES	6/21	665.00	
CL 24331 2	025-334190 IDOC	TYLER TECHNOLOGIES	6/21	1,389.15	
JV 21-48C 4	record preservation		6/21		665.00
CL 24754 1	025-353501 DOCPRO SUPPORT-C&R	TYLER TECHNOLOGIES	10/21	233.37	
CL 24754 2	025-35501 IDOC SUPPORT-C&R	TYLER TECHNOLOGIES	10/21	833.49	
CL 24848 1	025-357157 DOC PRO BASE MODULE-C&R	TYLER TECHNOLOGIES	11/21	4,707.51	
CL 25352 1	025-375908 DOC PRO SUPPORT-C&R	TYLER TECHNOLOGIES	4/22	126.00	
	Object Total:			21,964.74	665.00
	Account Total:			21,964.74	665.00
	Fund Total:			21,964.74	665.00

1120 - DocPro & IDOC SUPPORT
 5100 - DocPro BASE MODULE
 1460 - 1 Doc-Web Hosting
 7680 -

+50
 +300
 +70
 420

EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Budget
410532	AUDITOR										
350	PROFESSIONAL SERVICES	18,900	9,360	9,940	19,600	26,000	75%	26400		0	0%
351	PROFESSIONAL SERVICES 2	4,125	4,285		5,930	10,000	59%	10000		0	0%
352	Actuary	2,300	2,000	500	2,200	2,200	100%	550		0	0%
	Account:	25,325	15,645	10,440	27,730	38,200	73%	0	0	0	0%

36950

Please return by June 10th

Signature _____

Sarah Graham

From: Jill Urdahl <jill.urdahl@usi.com>
Sent: Monday, October 11, 2021 8:36 AM
To: Sarah Graham
Cc: Jill Urdahl; Lori Goble
Subject: Reply from Hildi Inc USI - FW: Invoice from Hildi Inc.USI
Attachments: Hildi Inc.USI Invoice 13260 Granite County.pdf

Importance: High

Hi Sarah –

We include both years of results in your main report in order to keep the fees down over the two years in total. If you would like to wait and pay the off-cycle disclosure fee next year, that is totally fine. You are just fine to send in the \$2,200 that you had budgeted for 2021 and you can send the \$550 whenever you get that worked into your budget for the off-cycle disclosures. Thank you!

FY 23

JILL URDAHL, FSA, EA, MAAA
Minnesota Practice Leader and Consulting Actuary
Hildi Incorporated, A Division of USI Consulting Group
8000 Norman Center Drive, Suite 400, Bloomington, MN 55437
p: 952.934.5554 | c: 612.723.3461 | f: 952.934.3027
jill.urdahl@usi.com | www.usicg.com | www.usi.com | 
jill.urdahl@hildiinc.com | www.hildiinc.com



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From: Sarah Graham <sgraham@co.granite.mt.us>
Sent: Friday, October 8, 2021 6:04 PM
To: Lori Goble <lori.goble@usi.com>
Subject: RE: Invoice from Hildi Inc.USI

Lori,

I only budgeted \$2200 for the actuary and nothing for the 2023 disclosures...eek

Sarah Graham
Granite County Clerk & Recorder

DEPARTMENT OF ADMINISTRATION

STANDARD AUDIT CONTRACT

This Contract is made this 3rd day of January, 2022, by and among

Donald Nolan Davies, P.C. CPA

Certified Public Accountant ("Contractor"),

Granite County, Philipsburg, MT

Governmental Entity ("Entity"),

and the Montana Department of Administration, Local Government Services, ("State"), acting under the authority of Title 2, Chapter 7, Part 5, of the Montana Code Annotated. The State's mailing address, phone number and e-mail address are P.O. Box 200547, Helena, MT 59620-0547; (406) 444-9101; and LGSPortalRegistration@mt.gov.

1. Effective Date: This contract is not effective with respect to any party until it is approved and signed by the State, as required by Section 2-7-506(3), MCA. The Contractor may not begin any audit work until the State gives this approval. If the Contractor begins work before the State's approval of the contract and the State subsequently does not approve the contract, the Contractor is not entitled to receive any compensation for the work performed.

2. Audit Period and Payment: This contract covers the following audit period(s): July 1, 2020 to June 30, 2023.

A. The Entity shall pay the Contractor for the audit work on the basis of time and necessary out-of-pocket expenses, which will not exceed:

\$ 21,000.00	for initial (or sole) audit covering	7/1 /2020 to	6/ 30/2021
\$ 21,400.00	for subsequent audit covering	7/1 / 2021 to	6 / 30 / 2022.
\$ 21,800.00	for subsequent audit covering	7/ 1 / 2022 to	6 / 30 / 2023.

The Entity shall pay the fees listed in Appendices A, B & C, as applicable, which are attached hereto and incorporated by reference. Any change to the audit fees requires a contract amendment.

B. The contract payments do not include the cost of additional work that may be required if the Contractor discovers a defalcation or material irregularity. Any change in the scope of the audit services to be provided under this contract requires a contract amendment.

C. The Contractor may submit interim bills to the Entity each month, based upon the estimated percentage of contract completion. The Entity may retain ten percent (10%) of each of these estimates until the Contractor has delivered the final audit report, at which time the Entity shall release the amount retained.

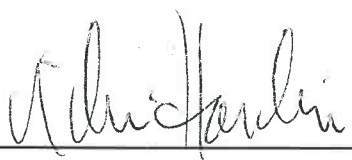
3. Peer Review: The Contractor shall provide the Entity with a copy of its most recent external peer review report and any letter of comment, and any subsequent peer review reports and letters of comment received

EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Budget
410540	TREASURER										
100	SALARIES	126,809	143,653	130,615	111,670	132,937	84%	143643		0	0%
140	FICA	9,547	10,863	9,862	8,447	10,170	83%	10989		0	0%
141	UE	389	305	260	281	330	85%	366		0	0%
142	WC	1,125	859	683	541	784	69%	738		0	0%
143	RETIREMENT	11,788	13,290	12,266	10,655	12,692	84%	13785		0	0%
144	INSURANCE	37,755	41,459	41,437	34,540	41,820	83%	41820		0	0%
200	SUPPLIES	13,354	19,281	15,564	16,319	18,000	91%	20000		0	0%
500	FIXED CHARGES	187		223	186	500	37%	500		0	0%
Account:		200,954	229,710	210,910	182,639	217,233	84%	0	0	0	0%

231841

Signature _____ 

Please return by June 10th

ANNUAL BUDGET PERSONNEL SERVICE WORKSHEET
TREASURER SALARIES FY23

NAME	23 SALARY	SUP5%CR	LONG/DEPINC	TOTAL SL	457	SUTA	W/COMP	INS	PERS	FICA&ME	TOTAL
VICKI HARDING	\$50,849.89	\$2,422.49	\$9,205.48	\$62,477.86	\$300.00		\$374.87	\$13,940.00	\$5,604.26	\$4,779.56	\$87,476.55
THERESA LOOBEEY	\$41,991.52	\$2,099.58	\$423.51	\$44,514.61	\$300.00	\$200.32	\$267.09	\$13,940.00	\$3,992.96	\$3,405.37	\$66,620.34
CHERYL NIENHUIS	\$17.62		STEP	\$36,649.60	\$300.00	\$164.92	\$95.29	\$13,940.00	\$3,287.47	\$2,803.69	\$57,240.98
SUBTOTAL				\$143,642.07	\$900.00	\$365.24	\$737.24	\$41,820.00	\$12,884.69	\$10,988.62	\$211,337.86

TOTAL RET
\$13,784.69

additional \$400 because Treasurer is combined with Superintendent of Schools:
CR+ 5%CR + 2000 + 400

EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	%	
		18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Budget	
410600	ELECTIONS											
100	SALARIES	6,961	2,060	2,000	1,667	4,000	42%	4000			0	0%
140	FICA	532	156	152	127	306	42%	306			0	0%
141	UE	27				9	0%	9			0	0%
142	WC	78	10	15	11	20	55%	18			0	0%
143	RETIREMENT	609	189	187	157	355	44%	359			0	0%
144	INSURANCE		37	11		0	0%	-			0	0%
200	SUPPLIES	9,559	31,178	34,754	16,074	15,000	107%	20000			0	0%
350	PROFESSIONAL SERVICES	2,576	657	1,198	1,164	4,000	29%	5000			0	0%
	Account:	20,342	34,287	38,317	19,200	23,690	81%	0		0	0	0%

29692

Please return by June 10th

Signature _____

ANNUAL BUDGET PERSONNEL SERVICE WORKSHEET
ELECTION ADMINISTRATOR SALARY FY23

NAME	TOTAL SL	SUTA	W/C	INS	PERS	FICA	TOTAL
SARAH GRAHAM	\$2,000.00		\$12.00	\$0.00	\$179.40	\$153.00	\$2,344.40
ELECTION	\$2,000.00	\$9.00	\$5.20		\$179.40	\$153.00	\$2,346.60
TOTAL	\$4,000.00	\$9.00	\$17.20		\$358.80	\$306.00	\$4,691.00

TOTAL RET
\$358.80

EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	%	
		18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Budget	
411200	COUNTY BUILDING											
100	SALARIES	30,085	28,751	28,398	23,209	33,071	70%	35415			0	0%
111	OTHER SALARIES	2,197	2,466	3,174	2,153	2,570	84%	2698			0	0%
140	FICA	2,455	2,372	2,399	1,926	2,727	71%	2916			0	0%
141	UE	171	109	113	114	160	71%	172			0	0%
142	WC	1,915	1,598	536	373	524	71%	488			0	0%
143	RETIREMENT	2,645	2,495	2,493	1,993	3,161	63%	3419			0	0%
144	INSURANCE	13,460	13,812	13,779	11,520	13,940	83%	13940			0	0%
200	SUPPLIES	8,751	10,187	9,651	8,722	15,000	58%	12000			0	0%
340	UTILITY	14,172	14,465	16,938	14,810	18,000	82%	18000			0	0%
345	TELEPHONE	20,220	22,913	17,388	16,518	20,000	83%	20000			0	0%
355	COMPUTER MAINTENANCE & SU	51,433	54,903	60,968	44,013	80,000	55%	65000			0	0%
366	BLDG/GRNDS MAINT & REPAIR	176,003	84,514	260,574	32,626	300,000	11%	300000?			0	0%
370	TRAVEL	39	682	22	126	1,000	13%	500			0	0%
Account:		323,546	239,267	416,433	158,103	490,153	32%	0	0	0	0	0%

474548

Projects?

Please return by June 10th

Signature _____

ANNUAL BUDGET PERSONNEL SERVICE WORKSHEET
 COUNTY BUILDING WAGES FY23

NAME	23 WAGE	HRS	STEP	TOTAL SL	457	SUTA	W/C	INS	PERS	FICA/ME	TOTAL
JANEEN BONNEY	\$16.32	2,080		\$33,945.60		\$152.76	\$434.50	\$13,940.00	\$3,044.92	\$2,596.84	\$54,114.62
Part-time	\$13.49	200		\$2,698.00		\$12.14	\$34.53		\$242.01	\$206.40	\$3,193.08
overtime (60)	\$24.48	60		\$1,468.80		\$6.61	\$18.80		\$131.75	\$112.36	\$1,738.32
TOTAL				\$38,112.40	\$0.00	\$171.51	\$487.84	\$13,940.00	\$3,418.68	\$2,915.60	\$59,046.03

Sarah Graham

From: Blaine Bradshaw
Sent: Thursday, May 26, 2022 2:57 PM
To: Sarah Graham
Subject: Budget matters for upcoming fiscal year

Sarah:

Good afternoon, I brought my proposed budget down except for Victim/Witness advocate. I need to meet with TJ soon.

Regarding Commission, there is going to be the seismic study...they did the planning grant as well for the Flint Creek Project as well.

The Courthouse (retaining wall around Courthouse yard...masonry—parts look they are about to crumble) and metal facia around Courthouse may need work done...something for the Commission will discuss.

I think we will be able to retain an architect as Slate Arch. and Dowling Arch may put in submittals on the RFQs—so hopefully the elevator/bathroom/handrail project will go through.

Thanks,
Blaine

Sincerely,
Blaine C. Bradshaw
Granite County Attorney
P.O. Box 489
Philipsburg, MT 59858
Office Tel.: 406-859-3541
Cell: 406-531-5846
Fax: 406-859-3817

Confidential e-mail intended for named addressees, please delete this e-mail if you are not one of the intended addressees.

EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Budget
411500	PUBLIC ADMINISTRATION										
200	SUPPLIES					1,000	0%	1,000		0	0%
	Account:					1,000	0%	0	0	0	0%

1,000

Signature _____



Please return by June 10th

EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Budget
411600	SUPERINTENDENT OF SCHOOLS										
100	SALARIES	1,300	2,519	2,238	2,688	4,000	67%	4000		0	0%
140	FICA	99	193	171	206	306	67%	306		0	0%
141	UE	7	9	8	12	18	67%	18		0	0%
142	WC	14	12	16	18	27	67%	24		0	0%
143	RETIREMENT	117	229	206	249	371	67%	375		0	0%
200	SUPPLIES	708	1,230	233	323	1,500	22%	1500		0	0%
	Account:	2,245	4,192	2,872	3,496	6,222	56%	0	0	0	0%

6223

Signature William Hande

Please return by June 10th

ANNUAL BUDGET PERSONNEL SERVICE WORKSHEET
 SUPERINTENDENT OF SCHOOLS SALARY FY23

NAME	23 SALARY	LONG	TOTALSAL	SUTA	W/COMP INS	TRS	FICA&ME	TOTAL
	\$4,000.00		\$4,000.00	\$18.00	\$24.00	\$374.80	\$306.00	\$4,722.80
\$25/hr								
TOTAL			\$4,000.00	\$18.00	\$24.00	\$374.80	\$306.00	\$4,722.80

GRANITE COUNTY
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2022 - 2023

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Budget
420100	SHERIFF										
100	SALARIES	305,125	334,968	327,986	353,844	357,422	99%	393562		0	0%
111	OTHER SALARIES	161,342	158,397	167,134	168,473	145,538	116%	186551		0	0%
140	FICA	34,677	37,730	37,706	39,729	40,389	98%	47339		0	0%
141	UE	2,224	1,576	1,620	2,139	2,055	104%	2447		0	0%
142	WC	23,939	23,953	19,874	18,546	18,468	100%	19007		0	0%
143	RETIREMENT	52,983	57,678	59,344	62,185	65,002	96%	70569		0	0%
144	INSURANCE	134,548	153,083	148,606	140,488	153,340	92%	153340		0	0%
200	SUPPLIES	13,399	14,389	13,017	12,794	22,000	58%	19000		0	0%
340	UTILITY	8,542	8,334	9,634	9,053	10,000	91%	10000		0	0%
345	TELEPHONE	11,677	12,171	11,846	10,024	13,000	77%	13000		0	0%
350	PROFESSIONAL SERVICES	1,352	920	600	300	3,000	10%	3000		0	0%
360	REPAIRS & MAINTENANCE	10,497	11,086	11,798	9,409	15,000	63%	15000		0	0%
370	TRAVEL	29,079	24,844	22,782	33,121	30,000	110%	40000		0	0%
380	TRAINING SERVICES	5,019	2,954	1,859	3,386	5,000	68%	5000		0	0%
501	SWDTF MATCHING	4,000		4,000		4,000	0%	4000		0	0%
940	VEHICLES/MACHINERY/EQUIPM		-30,199	143,018		52,000	0%	110000		0	0%
941	FOREST SERVICE FUNDS		500			0	0%			0	0%
Account:		798,403	812,384	980,824	863,491	936,214	92%	0	0	0	0%

This is asking for 2 cars
Sheriff scott has notes on next page

1,090,815

EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND		Actuals				Current	%	Prelim.	Budget	Final	%
Account	Object	18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Budget
400100	SHERIFF										
100	SALARIES	305,125	334,958	327,986	291,979	357,422	82%	\$357,422	\$377,422.00	0	0%
111	OTHER SALARIES	161,342	159,397	167,134	159,624	145,538	110%	\$145,538.00	\$165,000.00	0	0%
140	FICA	34,677	37,730	37,706	32,760	40,389	81%	\$40,389.00	\$40,389.00	0	0%
141	UE	2,224	1,576	1,620	1,759	2,055	86%	\$2,055.00	\$2,055.00	0	0%
142	WC	23,939	23,953	19,874	15,424	18,468	84%	\$18,468.00	\$18,468.00	0	0%
143	RETIREMENT	52,963	57,678	59,344	51,094	65,002	79%	\$65,002.00	\$65,002.00	0	0%
144	INSURANCE	134,548	153,083	148,606	116,303	153,340	76%	\$153,340.00	\$165,340.00	0	0%
200	SUPPLIES	13,399	14,389	13,017	11,924	22,000	54%	\$22,000.00	\$22,000.00	0	0%
340	UTILITY	8,542	8,334	9,634	8,002	10,000	80%	\$10,000.00	\$10,000.00	0	0%
345	TELEPHONE	11,677	12,171	11,846	9,075	13,000	70%	\$13,000.00	\$13,000.00	0	0%
350	PROFESSIONAL SERVICES	1,352	900	600	300	3,000	10%	\$3,000.00	\$3,000.00	0	0%
360	REPAIRS & MAINTENANCE	10,497	11,086	11,798	9,409	15,000	63%	\$15,000.00	\$15,000.00	0	0%
370	TRAVEL	29,079	24,044	22,782	26,356	30,000	88%	\$30,000.00	\$40,000.00	0	0%
380	TRAINING SERVICES	5,019	2,954	1,859	2,918	5,000	59%	\$5,000.00	\$5,000.00	0	0%
501	SWDTF MATCHING	4,000		4,000		4,000	0%	\$4,000.00	\$4,000.00	0	0%
940	VEHICLES/MACHINERY/EQUIP		-30,199	143,018		52,000	0%	\$52,000.00	\$110,000.00	0	0%
941	FOREST SERVICE FUNDS		500			0	0%			0	0%
Account:		798,403	812,384	980,824	736,957	936,214	79%	0	0	0	0%

Dave retired and Scott hired Ricklenz as part-time no benefits
 { Salaries & insurance increase to have Deputy Dave Lucero 1/2 time with insurance due to substantial increase in calls for service & investigations.
 Increase travel budget by \$10,000.00 due to substantial increase in fuel prices
 \$50K was not spent due to a new vehicle - not delivered. Roll over 50K to next fiscal year in hopes we can purchase 2 vehicles.

Please return by June 10th

Signature 

ANNUAL BUDGET PERSONNEL SERVICE WORKSHEET
SHERIFF AND DISPATCHER SALARIES FY23

NAME	23 SALARY	CORONER .15C&R	LONG	equipment allowance	TOTAL SAL	457	SUTA	W/COMP	INS	SRS	FICA&ME	TOTAL
DUNKERSON	\$52,400.00	\$7,560.00	\$11,438.34		\$71,398.34	\$300.00		\$2,206.21	\$13,940.00	\$9,363.89	\$5,461.97	\$102,670.41
HULTMAN, T Undersheriff	\$51,352.00	\$7,408.80	\$4,962.36	\$1,200.00	\$64,923.16		\$286.75	\$1,969.05	\$13,940.00	\$8,357.29	\$4,966.62	\$95,642.87
OSTLER, J	\$49,256.00		\$2,388.55	\$950.00	\$52,594.55	\$300.00	\$232.40	\$1,595.82	\$13,940.00	\$6,773.18	\$4,023.48	\$80,409.43
ROYCE, E	\$47,684.00		\$617.88	\$950.00	\$49,251.88		\$217.36	\$1,492.53	\$13,940.00	\$6,334.79	\$3,767.77	\$75,954.33
BARKELL, R	\$48,208.00	\$6,955.20	\$1,088.72	\$950.00	\$57,201.92		\$253.13	\$1,738.18	\$13,940.00	\$7,377.44	\$4,375.95	\$85,836.62
OLSEN, R	\$49,780.00	\$7,182.00	\$2,986.80	\$950.00	\$60,898.80		\$269.77	\$1,852.42	\$13,940.00	\$7,862.29	\$4,658.76	\$90,432.03
PART TIME (960HR@23.43)	\$22,492.80			\$22,492.80			\$101.22	\$695.03		\$2,949.93	\$1,720.70	\$27,959.68
OVERTIME(135hr) & FS(260hr)				\$12,000.00			\$54.00	\$370.80		\$1,573.80	\$918.00	\$14,916.60
W Central (@90HR)				\$2,800.00			\$12.60	\$86.52		\$367.22	\$214.20	\$3,480.54
VAC/SICK PAYOUT				\$0.00			\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
TOTAL SHERIFF W/DEP	\$0.00			\$5,000.00	\$393,561.45	\$600.00	\$1,427.23	\$12,006.55	\$83,640.00	\$50,959.83	\$30,107.45	\$577,302.52
DISPATCHERS					23 SALARY		SUTA	W/COMP	INS	PERS	FICA&ME	
CARTWRIGHT, V	\$21.09				\$43,867.20	\$300.00	\$197.40	\$1,355.50	\$13,940.00	\$3,934.89	\$3,355.84	\$66,950.83
SCHMIDT, J	\$18.73				\$38,958.40		\$175.31	\$1,203.81	\$13,940.00	\$3,494.57	\$2,980.32	\$60,752.41
MCMAHON, K (FTE)	\$17.81				\$27,783.60		\$125.03	\$858.51	\$13,940.00	\$2,492.19	\$2,125.45	\$47,324.77
SHEPARD, R	\$19.10				\$39,728.00		\$178.78	\$1,227.60	\$13,940.00	\$3,563.60	\$3,039.19	\$61,677.16
ANDERSON, N	\$15.80				\$34,392.77		\$154.77	\$1,062.74	\$13,940.00	\$3,085.03	\$2,631.05	\$55,266.35
HARDING, J (RELIEF)	\$18.73				\$17,980.80		\$80.91	\$555.61		\$1,360.57	\$1,375.53	\$19,992.85
PT. (RELIEF)	\$15.80				\$15,168.00		\$68.26	\$468.69		\$157.15	\$1,160.35	\$18,225.87
SWING					\$1,752.00		\$7.88	\$54.14		\$157.15	\$134.03	\$2,105.20
GRAVEYARD					\$2,920.00		\$13.14	\$90.23		\$261.92	\$223.38	\$3,508.67
OVERTIME					\$4,000.00		\$18.00	\$123.60		\$358.80	\$306.00	\$4,806.40
VAC/SICK PAYOUT					\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUBTOTAL DISPATCH					\$226,550.77	\$300.00	\$1,019.48	\$7,000.42	\$69,700.00	\$18,708.73	\$17,331.13	\$340,610.53
LESS 911					\$40,000.00							\$300,610.53
					\$186,550.77							
GRAND TOTAL				\$5,000.00	\$580,112.22	\$900.00	\$2,446.71	\$19,006.97	\$153,340.00	\$69,668.56	\$47,438.58	\$877,913.05

TOTAL RET
\$70,568.56

EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Budget
420120	SAFETY COMMITTEE										
100	SALARIES	3,109	2,774	1,438	988	2,618	38%	2754		0	0%
111	OTHER SALARIES	190	194	257	315	293	108%	314		0	0%
140	FICA	252	221	127	98	223	44%	235		0	0%
141	UE	17	10	6	6	13	46%	14		0	0%
142	WC	183	140	27	14	43	33%	40		0	0%
143	RETIREMENT	283	248	137	116	258	45%	276		0	0%
200	SUPPLIES	675	420	840	1,218	1,200	102%	1200	1500	0	0%
370	TRAVEL			49		550	0%	550		0	0%
Account:		4,709	4,007	2,881	2,755	5,198	53%		0	0	0%

5683

Please return by June 10th

Signature Jackie Bolster

ANNUAL BUDGET PERSONAL SERVICE WORKSHEET
SAFETY COMMITTEE COORD FY23

NAME	HOURS	HRLY WGE	STEP	FY23 SALARY	457	SUTA	W/COMP	INS	PERS	FICA&ME	TOTAL
JACKIE BOLSTER (12hr/mo + holidays)	156	\$17.62	\$4.55	\$2,753.27		\$12.39	\$35.24		\$246.97	\$210.63	\$3,258.50
SUE ANTONIOLI (111)	20	\$15.69		\$313.80		\$1.41	\$4.02		\$28.15	\$24.01	\$371.38
TOTAL				\$3,067.07	\$0.00	\$13.80	\$39.26		\$275.12	\$234.63	\$3,629.88

05/20/22
08:26:59

GRANITE COUNTY
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2022 - 2023

Page: 14 of 25
Report ID: B240

EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Budget
420170	GUN PERMITS				707	15,800	4%	115,000	420,800.00	17521	0%
200	SUPPLIES	125	2,910								
540	REFUNDS		25				0%	0	150		0%
Account:		125	2,935		707	15,800	4%	0	0	0	0%

17671

17671

Please return by June 10th

Signature _____



Detail Query

For the Accounting Periods: 1 / 1 - 7 / 22

ACCT=342030,420170

Fund/ Account / Doc/Line #	Description	Vendor/Receipt From	Acct. Period	Debit	Credit
420170 GUN PERMITS					
200 SUPPLIES					
CL 13670 J	175865 PRINTER	IDENTISYS INC	8/13	3,477.77	
CL 13710 J	SEP13 GUN PERMIT REFUND	CONNIE JONES	9/13	50.00	
JV 15-23C J	COLOR RIBBONS		12/14	115.50	
JV 16-17C J	permit printer ribbon		11/15	116.64	
CL 17018 J	248976 FINGERPRINTPAD & POSTMORTEM KI	SIRCHIE	3/16	136.00	
CL 17085 J	284810 COLOR RIBBON	IDENTISYS INC	4/16	116.64	
CL 17882 J	43752 EXTERNAL VEST CARRIERS	FIRSTSPEAR, LLC	10/16	2,194.12	
CL 17893 J	274691 EVIDENCE BAGS	SIRCHIE	10/16	161.38	
CL 18196 J	327280 COLOR RIBBON	IDENTISYS INC	1/17	211.61	
CL 18203 J	8390 PHOENIX BK DPH	TOWERWORKS, INC	1/17	191.85	
CL 19248 J	322672-IN FINGERPRINT SUPPLIES	SIRCHIE	10/17	204.13	
CL 19788 J	382426 RIBBON & CORD	IDENTISYS INC	3/18	307.02	
CL 19789 J	382696 TECH SUPPORT	IDENTISYS INC	3/18	118.75	
CL 20757 J	413345 REMOTE TECH SERVICE	IDENTISYS INC	11/18	125.00	
CL 22012 J	SEPT 19 GARMIN OREGON 750T GPS-S&R	SPORTSMAN'S WAREHOUSE	9/19	2,048.00	
CL 22896 J	487779 COLOR RIBBON-CONCEALED CARRY	IDENTISYS INC	5/20	367.82	
CL 23071 J	1041313 GLOCK GEN-4 G21-45ACP	G W, INC	6/20	494.00	
CL 24707 J	546434 COLORED RIBBON ETC-SO	IDENTISYS INC	10/21	706.70	
	Object Total:			11,142.93	
540 REFUNDS					
CL 21817 J	AUG 19 REFUND CONCEAL WEAPONS	CARL HOLHIUM	8/19	25.00	
	Object Total:			25.00	
	Account Total:			11,167.93	
	Fund Total:			11,167.93	28,839.51
	Grand Total:			11,167.93	28,839.51

17671.58

EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Budget
420160	DUI TASK FORCE										
100	SALARIES	1,691	796	403	298	1,702	18%	\$1,702.00	1702.00	3546	0%
140	FICA	118	55	28	21	130	16%	\$130.00	130.00	272	0%
141	UE	9	3	1	1	8	13%			16	0%
142	WC	65	25	10	7	60	12%			110	0%
143	RETIREMENT	222	104	53	39	223	17%			466	0%
200	SUPPLIES	300	350	400	490	857	57%	\$1,000.00	\$1,000.00	750	0%
Account:		2,405	1,333	695	856	2,900	25%	obj 381	0	96260	0%

add done 381 - education

14786

Deposits for law enforcement notification of catered events of alcohol need to be put into prevention & education line in the DUI task force. Anticipated funds will be approximately \$6,000.00

*Cash 3866 (335025) DUI
10920 (322014) Events
14786*

Raw

Please return by June 10th

Signature *[Signature]*

Detail Query

For the Accounting Periods: 1 / 1 - 7 / 22

ACCT=102100,335025,420180

Fund/ Account / Doc/Line #	Description	Vendor/Receipt From	Acct. Period	Debit	Credit
200	SUPPLIES				
CL 13539 1	JUL13 DUI TASKFORCE REIMBURSEMENT	MONTANA DEPARTMENT OF TRAN	7/13	600.00	
JV 16-15C 6	kid's carnival		11/15	250.00	
CL 16686 5	DEC15 DUI TASK FORCE	PHILIPSBURG MAIL, THE	12/15	300.00	
CL 16725 1	JAN16 DESIGNATED DRIVER GIFT CARDS	BLAINE BRADSHAW	1/16	80.00	
CL 16774 4	JAN16 DUI TASK FORCE	PHILIPSBURG MAIL, THE	1/16	300.00	
AI 29443 1	Batch #: 13554	THE PHILIPSBURG MAIL	2/16		300.00
CL 17662 1	SEP16 POCKET VIDEO CAMERA W/TRIPOD	BLAINE BRADSHAW	9/16	115.30	
CL 17662 2	SEP16 GIFT CARDS	BLAINE BRADSHAW	9/16	100.00	
CL 18085 5	DEC16 DUI	PHILIPSBURG MAIL, THE	12/16	300.00	
CL 18275 1	FEB17 DUI TASK FORCE CERTIFICATES	BLAINE BRADSHAW	2/17	100.00	
CL 18420 1	1000174 AWARE 3 DUI PREVENTION	PEERS FOUNDATION	3/17	975.00	
CL 18459 1	APR17 AWARE 3 DUI PREVENTION #2	PEERS FOUNDATION	4/17	975.00	
CL 19372 1	NOV17 DESIGNATED DRIVER GIFT CARDS	BLAINE BRADSHAW	11/17	180.00	
CL 20581 1	OCT18 DUI TASK FORCE GIFT CERTIFICAT	BLAINE BRADSHAW	10/18	100.00	
CL 21303 1	MAR 19 DUI TASK FORCE GIFT CARDS	PINTLER PETROLEUM	3/19	100.00	
CL 21304 1	MAR 19 DUI TASK FORCE GIFT CARDS	FICKLER OIL CO. INC.	3/19	100.00	
CL 21864 1	AUG 19 DUI TASK FORCE TRAVEL	MARY SCHROEDER	8/19	74.83	
CL 22167 1	NOV 19 DUI TASK FORCE TRACK PHONE	DIRK SICHVELAND	11/19	125.00	
CL 22243 2	NOV 19 DUI TASK FORCE GIFT CARDS	BLAINE BRADSHAW	11/19	150.00	
CL 24149 1	MAY 21 DUI TASK FORCE GIFT CERT.	BLAINE BRADSHAW	5/21	100.00	
CL 24327 1	6000 SINGLE USE BREATHALYZERS, MEDI	THINK TWICE, INC	6/21	300.00	
CL 24909 1	DEC 21 MPARED DRIVING EDU.-DUJ TASK	KATELYN LESTER	12/21	287.75	
CL 24960 1	JAN 22 GIFT CARDS DUJ TASK FORCE	BLAINE BRADSHAW	1/22	100.00	
CL 25164 1	MAR 22 DUI TRAC PHONE	DIRK SICHVELAND	3/22	102.39	
	Object Total:			5,815.27	300.00
	Account Total:			15,480.81	300.00
	Fund Total:			15,480.81	19,346.95

3866.14

Fund/ Account /	Doc/Line #	Description	Vendor/Receipt From	Acct. Period	Debit	Credit
A1 45419 J	Batch #: 15329		THE RANCH @ ROCK CREEK	5/22		105.00
A1 45425 J	Batch #: 15330		THE RANCH @ ROCK CREEK	5/22		735.00
A1 45449 J	Batch #: 15333		THE RANCH @ ROCK CREEK	5/22		105.00
A1 45453 J	Batch #: 15334		RANCH AT ROCK CREEK CATERE	5/22		35.00
A1 45454 J	Batch #: 15334		RANCH AT ROCK CREEK CATERE	5/22		35.00
A1 45466 J	Batch #: 15335		RANCH AT ROCK CREEK/CATERE	5/22		35.00
A1 45467 J	Batch #: 15335		RANCH AT ROCK CREEK/CATERE	5/22		35.00
A1 45468 J	Batch #: 15335		RANCH AT ROCK CREEK/CATERE	5/22		35.00
A1 45484 J	Batch #: 15337		THE RANCH @ ROCK CREEK	5/22		280.00
A1 45499 J	Batch #: 15338		THE RANCH @ ROCK CREEK	5/22		245.00
A1 45503 J	Batch #: 15339		THE RANCH @ ROCK CREEK	5/22		35.00
A1 45513 J	Batch #: 15340		THE RANCH @ ROCK CREEK	5/22		105.00
A1 45521 J	Batch #: 15341		THE RANCH @ ROK CREEK	5/22		490.00
A1 45537 J	Batch #: 15342		THE RANCH @ ROCK CREEK	5/22		70.00
A1 45540 J	Batch #: 15342		THE RANCH @ ROK CREEK	5/22		140.00
A1 45548 J	Batch #: 15343		THE RANCH @ ROCK CREEK	6/22		385.00
A1 45585 J	Batch #: 15348		THE RANCH @ ROCK CREEEK	6/22		280.00
A1 45590 J	Batch #: 15348		THE RANCH @ ROCK CREEK	6/22		245.00
A1 45624 J	Batch #: 15353		THE RANCH @ ROK CREEK	6/22		140.00
A1 45626 J	Batch #: 15353		THE RANCH @ ROCK CREEK	6/22		700.00
A1 45634 J	Batch #: 15354		THE RANCH @ ROCK CREEK	6/22		105.00
A1 45648 J	Batch #: 15357		THE RANCH AT ROCK CREEK/GU	6/22		35.00
A1 45649 J	Batch #: 15357		RANCH AT ROCK CREEK/RESPTT	6/22		35.00
A1 45650 J	Batch #: 15357		RANCH AT ROCK CREEK/CATERE	6/22		35.00
A1 45652 J	Batch #: 15357		RANCH AT ROCK CREEK/11 CAT	6/22		385.00
A1 45664 J	Batch #: 15358		THE RANCH @ ROCK CREEK	6/22		105.00
A1 45671 J	Batch #: 15360		THE RANCH @ RIOCK CR	6/22		140.00
A1 45678 J	Batch #: 15360		THE RANCH @ ROCK CREEK	6/22		175.00
A1 45705 J	Batch #: 15363		THE RANCH @ ROCK CREEK	6/22		350.00
A1 45720 J	Batch #: 15364		THE RANCH @ ROCK CREEK	6/22		140.00
A1 45725 J	Batch #: 15364		THE RANCH @ ROCK CREEK	6/22		70.00
A1 45739 J	Batch #: 15365		THE RANCH @ ROCK CREEK	6/22		140.00
A1 45756 J	Batch #: 15366		THE RANCH @ ROCK CREEK	6/22		175.00
A1 45864 J	Batch #: 15368		THE RANCH @ ROCK CREEK	7/22		840.00
A1 45875 J	Batch #: 15369		THE RANCH @ ROCK CREEK	7/22		140.00
A1 45894 J	Batch #: 15370		THE RANCH @ ROCK CREEK	7/22		105.00

Handwritten signatures and initials in the upper right area of the page.

10,920.00

Account Total:

NAME	WAGE	TOTAL SAL	SUTA	W/COMP	INS	SRS	FICA&ME	TOTAL
DUI 100hrs	\$3,546.00	\$3,546.00	\$15.96	\$109.57		\$465.06	\$271.27	\$4,407.86

wage is the average of deputies overtime hourly \$35.46

Sarah Graham

From: Scott Dunkerson
Sent: Friday, July 15, 2022 9:45 AM
To: Sarah Graham
Cc: Blaine Bradshaw; Claudette Parke
Subject: DUI task force funding

Sarah, due to the significant amount of funds deposited in the DUI task force fund (approximately \$10K) from the catered event permits, I would like to increase the overtime hours allowed, from 50 to 100. This overtime will give us the extra pay we need during special events throughout the summer. I do anticipate at least \$10k and likely much more this fiscal year.

Let me know if you have any questions or concerns.

Thanks,

Scott Dunkerson
Sheriff/Coroner
Granite County
Phone: (406) 859-3251
Fax: (406) 859-3252

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Sheriff/Coroner
Granite County
Phone: (406) 859-3251
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******The information contained in this message is confidential in nature and may be criminal justice information, and is meant to be seen only by the person or persons to which it is sent. If you received this message in error, please notify the sender.******



05/20/22
08:26:59

GRANITE COUNTY
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2022 - 2023

Page: 16 of 25
Report ID: B240

EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Budget
40000	CARE OF PRISONERS										
392	PRISONER CARE	27,176	12,673	17,301	17,213	40,000	43%	840,000.00	\$48,000.00	0	0%
	Account:	27,176	12,673	17,301	17,213	40,000	43%	0	0	0	0%

Please return by June 10th

Signature _____



EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Budget
420340	JUVENILE OFFICER										
350	PROFESSIONAL SERVICES	97	-68			30,000	0%	<u>30000</u>			0 0%
	Account:	97	-68			30,000	0%	0	0	0	0 0%

Please return by June 10th

Signature _____



EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Budget
420600	DES (BOLSTER)										
100	SALARIES	10,388	12,456	12,426	11,713	13,592	86%	14296		0	0%
111	OTHER SALARIES				823	0	***%			0	0%
140	FICA	795	932	921	941	1,040	90%	1094		0	0%
141	UE	57	44	44	56	62	90%	65		0	0%
142	WC	609	575	207	160	200	80%	183		0	0%
143	RETIREMENT	890	1,081	1,078	1,112	1,206	92%	1283		0	0%
144	INSURANCE			-1		0	0%			0	0%
200	SUPPLIES	2,106	1,754	525	509	2,000	25%	2,000		0	0%
340	UTILITY	461	632	391	365	725	50%	725		0	0%
370	TRAVEL	55	777	603		2,000	0%	2,000		0	0%
	Account:	15,361	18,251	16,194	15,679	20,825	75%		0	0	0

21246

Please return by June 10th

Signature Jackie Bolster

ANNUAL BUDGET PERSONAL SERVICE WORKSHEET
 DES FY23

NAME	HOURS	IRLY	WGE	STEP	FY23	SALARY	457	SUTA	W/COMP	INS	PERS	FICA&ME	TOTAL
------	-------	------	-----	------	------	--------	-----	------	--------	-----	------	---------	-------

JACKIE BOLSTER (420600)	810	\$17.62	\$23.63	\$14,295.83	\$64.33	\$182.99	\$1,282.34	\$1,093.63	\$16,919.11
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(64hr/mo + holidays)

05/20/22
08:26:59

GRANITE COUNTY
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2022 - 2023

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Report ID: B240

EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		18-19	19-20	20-21	21-22	Budget	Exp. Budget	Budget	Changes	Budget	Budget
420000	COMMER										
200	SUPPLIES	764	107	1,352	161	4,500	4%	<u>\$4,500.00</u>	<u>4,500.00</u>	0	0%
330	PUB, SUBSCRIPT & DUES	200	350	400	225	1,000	23%	<u>\$1,000.00</u>	<u>1,000.00</u>	0	0%
350	PROFESSIONAL SERVICES	3,250	3,300	12,578	10,800	12,000	90%	<u>\$12,000.00</u>	<u>\$12,000.00</u>	0	0%
394	JURY & WITNESS FEES				440	3,000	15%	<u>\$3,000.00</u>	<u>\$3,000.00</u>	0	0%
Account:		4,214	3,757	14,330	11,626	20,500	57%		0	0	0

20500

Please return by June 10th

Signature 

EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Budget
430000	SURVEYOR										
200	SUPPLIES					100	0%	<u>700</u>			0 0%
350	PROFESSIONAL SERVICES	2,875	3,225	5,625	1,975	6,000	33%	<u>6000</u>			0 0%
Account:		2,875	3,225	5,625	1,975	6,100	32%		0	0	0 0%

6100

Please return by June 10th

Signature _____

EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Budget
430940	BURIAL OF VETERANS										
396	BURIAL ALLOWANCE	3,100	1,000	1,300	1,900	5,000	38%	5000		0	0%
	Account:	3,100	1,000	1,300	1,900	5,000	38%	0	0	0	0%

5000

Please return by June 10th

Signature _____

EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	%
		18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Old
		22-23	22-23	22-23	22-23	22-23	22-23	22-23	22-23	22-23	22-23
440100	BOARD OF HEALTH										
350	PROFESSIONAL SERVICES	25	30	36	31	100	31%	100		0	0%
	Account:	25	30	36	31	100	31%	0	0	0	0%

100

Please return by June 10th

Signature _____

05/20/22
08:26:59

GRANITE COUNTY
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2022 - 2023

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Report ID: B240

EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	%	
		18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Budget	
440500	DRUG & ALCOHOL											
800	OTHER OBJECTS	6,000	9,274	17,264	21,055	11,000	192%	11,000.00	15,000	0	0%	
Account:		6,000	9,274	17,264	21,055	11,000	192%	0	0	0	0%	

15000

Please return by June 10th

Signature 

EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Budget
450100	WELFARE ADMINISTRATION										
200	SUPPLIES	2,548	2,548	2,929	1,274	5,000	25%	5000		0	0%
710	DIRECT RELIEF TO INDIGENT	150	950	1,250	1,250	2,500	50%	2500		0	0%
712	INDIGENT MEDICAL CARE					2,500	0%	2500		0	0%
	Account:	2,698	3,498	4,179	2,524	10,000	25%		0	0	0%

10000

Please return by June 10th

Signature _____

EXPENDITURES THROUGH APRIL 2022

1000 GENERAL FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		18-19	19-20	20-21	21-22	Budget	Exp.	Budget	Changes	Budget	Budget
		21-22	22-23			21-22	22-23	22-23	22-23	22-23	22-23
521000	INTERFUND OPER TRANSFERS OUT										
	820 OPERATING TRANSFERS OUT	7,000	47,000	8,000	7,000	7,000	100%	<u>7000</u>		0	0%
	Account:	7,000	47,000	8,000	7,000	7,000	100%	0	0	0	0%
	Fund:	2,110,962	2,111,723	2,416,533	1,764,530	2,597,098	68%	0	0	0	0%
	Grand Total:	2,110,962	2,111,723	2,416,533	1,764,530	2,597,098		0	0	0	

7000

Capital project transfer?

Please return by June 10th

Signature _____